RESOLUTION NO. 2016-04

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ADOPTING AMENDMENTS TO THE BUDGET FOR FISCAL YEAR 2015-2016; AND, PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Clewiston, Florida, must adopt amendments to the budget for the fiscal year 2015-2016, and

WHEREAS, it is necessary that revenues and appropriations be made for said fiscal year as shown by the following budget amendment summarized here and attached and made a part hereof:

Summary of Budget Amendments City of Clewiston Fiscal Year 2015-2016

General Fund 001

Amendment 5) Dept. of Justice Balance 2014 Grant Funding for BVP purposes (Police tactical-level armor purchases). \$1,675

Amendment 6) Byrne Dept. of Justice Assistance Grant #2015-DJ-BX-0487 via Hendry County for Mobile Communications Upgrade Phase 2

\$4,906

Amendment 7) Byrne Dept. of Justice Assistance Grant #2016-JAGC-HEND-2-H3-109 for Mobile Communications Upgrade Phase II

\$19,931

Amendment 8) Byrne Dept. of Justice Assistance Grant #2016-JAGD-HEND-1-H4-036 for Mobile Communications Upgrade Phase IIA

\$2,518

Amendment 9) State of FL Funding Dept. of Economic Opportunity Grant #PO160 – Community Planning Technical Assistance Grant. Re: Main Street Revitalization

\$25,000

Amendment 10) State of FL Funding Dept. of Economic Opportunity Grant #PO160 Amendment #1

- Community Planning Technical Assistance Grant. Re: Main Street Revitalization

Amendment 11) Southwest Florida Community Foundation 2015/16 Community Impact Grant for IHELP (Hendry Educational Library Project).

\$30,000

WHEREAS, Section 166.241(2), Florida Statutes requires that appropriations for said fiscal year be made for all expenditures and that appropriations not exceed revenues; and

WHEREAS, Section 166.241(4)(c), Florida Statutes requires that the budget amendment must be adopted in the same manner as the original budget unless otherwise specified in the municipality's charter; and

WHEREAS, Section 166.241(5), Florida Statutes requires that "If the governing body of a municipality amends the budget pursuant to paragraph (4)©, the adopted amendment must be posted on the official website of the municipality within 5 days after adoption".

NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA:

- <u>Section 1</u>. The amendments as summarized above and attached and made part hereof is hereby adopted for the Fiscal Year 2015-2016, effective October 1, 2015.
- <u>Section 2</u>. This Resolution and the attached amendment is to be posted on the city's website <u>Clewiston-fl.gov</u> within five (5) days after adoption.

PASSED at the regular commission meeting on July 18, 2016.

CITY OF CLEWISTON

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Phillip Roland

Mayor

ATTEST:

Kathy Combass

Interim City Clerk

(CITY SEAL)

Amendment 11) Southwest Florida Community Foundation 2015/16 Community Impact Grant for IHELP (Hendry Educational Library Project).

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<u>Section 1</u>. The amendments as summarized above and attached and made part hereof is hereby adopted for the Fiscal Year 2015-2016, effective October 1, 2015.

<u>Section 2</u>. This Resolution and the attached amendment is to be posted on the city's website <u>Clewiston-fl.gov</u> within five (5) days after adoption.

PASSED at the regular commission meeting on July 18, 2016.

CITY OF CLEWISTON

RY:

Phillip Roland

Mayor

ATTEST:

Kathy Combass

Interim City Clerk

Transfer Number:

					Transfer Number:					
Fund	Org.Unit	Object	Program	Account Name	* Current Budget	Increase-Dr (Decrease-Cr)	* Revised Budget			
001		331201		Bureau of Justice Assistance	0	1,675	1,675			
001	4043	552500		BVP - Uniforms	0	1,675	1,675			
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Finance Approval 7/22/16										
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001		331217		Fed. Byrne Grant 2015-DJ-BX-0487	0	4,906	4,906			
001	4058	552700		Operating Supplies	0	488	488			
001	4058	564000		Machinery & Equipment		4,418	4,418			
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Comme	nts:	Federal Byrne JA	AG Grant No	. 2015-DJ-BX-0487 Re: Mobile Communication	is Upgrade Phase 2					
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001		331221		Fed. Byrne Grant 2016-JAGC-HEND-2-H3-109	0	19,931	19,931
001	4061	564000		Machinery & Equipment	. 0	19,931	19,931
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Date

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Fund	Org.Unit	Object	Program	Account Name	* Current Budget	Increase-Dr (Decrease-Cr)	* Revised Budget
001		334500		State Funding - Revitalization	0	25,000	25,000
001	1079	531501		Other Professional Services	0	25,000	25,000
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Commer	nts:	State Funding - D	FO Grant N	o. PO160 - Community Planning Technical Ass	istance grant Re: M	ain Street Revitalizat	ion
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Fund	Org.Unit	Object	Program	Account Name	* Current Budget	Increase-Dr (Decrease-Cr)	* Revised Budget		
001		334500		State Funding - Revitalization	25,000	5,000	30,000		

001	1079	531501		Other Professional Services	25,000	5,000	30,000		
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Comme	Comments: State Funding - DEO Grant No. PO160 Amend. #1 - Community Planning Technical Assistance grant. Re: Main Street Revitalization								
Department Head Requesting Amendment Date									
Finance Approval Date, Date,									
5/2/16									
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Transfer Number

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001		334718		SW FL Community Foundation	0	30,000	30,000	
004	cocc	531500		Other Professional Services	0	23,400	23,400	
001	6066	551500		Other Professional Services				
					0	6,600	6,600	
001	6066	552700		Operating Supplies	U	0,000	0,000	
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Continu	ation of IH	ELP (Impact Hend	ry Education	al Library Project).				
Department Head Requesting Amendment, Date								
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Finance Approval Date								
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